

Program - Year Ending December 31, 2016

Minnesota Family Investment Program (MFIP) -12/31/2016

A. Unduplicated Count of MFIP		2774
B. Total number of MFIP termed		1633
C. Total number of MFIP terminees that were placed in jobs		612
D. Average wage at placement for MFIP placements	\$	11.60
E. Average number of hours per week for MFIP placements		33
F. Total MFIP expenses for the program year		2,968,124
G. Total Annual Wages Earned by MFIP Participants	\$	12,182,227
H. Total Government Taxes Paid by MFIP Participants (all .276, adjust for line 18)	\$	3,362,295
I. Total Annual Welfare Savings on Placements	\$	3,907,008
J. Total MFIP Annual Return to Government	\$	7,269,303
K. MFIP Annual Return on Investment	\$	4,301,179
	Return Per \$1 Invested	\$ 2.45

Average annual salary	\$	19,905.60
Average annual salary - standard deduction and 3 exemptions**	\$	(1,544.40)

Diversionary Work Program (DWP) - 12/31/2016

A. Unduplicated Count of DWP		1106
B. Total number of DWP termed		875
C. Total number of DWP terminees that were placed in jobs		417
D. Average wage at placement for DWP placements	\$	11.54
E. Average number of hours per week for DWP placements		33
F. Total DWP expenses for the program year		931,448
G. Total Annual Wages Earned by DWP Participants	\$	8,257,701
H. Total Government Taxes Paid by DWP Participants (all .276, adjust for line 35)	\$	2,279,125
I. Total Annual Welfare Savings on Placements	\$	2,662,128
J. Total DWP Annual Return to Government	\$	4,941,253
K. DWP Annual Return on Investment	\$	4,009,805
	Return Per \$1 Invested	\$ 5.30

Average annual salary	\$	19,802.64
Average annual salary - standard deduction and 3 exemptions**	\$	(1,647.36)

Government taxes paid by participants were calculated by:

*Payroll taxes - 15.3%

*MN effective tax rates (state, property and sales) of 12.3%, according to the most recent MN Tax Incidence Study (2013)

*Federal taxes paid were calculated based on:

Average annual gross wages minus \$21,450 (standard deduction for head of household (9300) and 3 exemptions @ 4050)

For total Government taxes, use .276 (payroll and MN) plus refer to the Federal tax table to get the effective Federal tax.

**If this figure is positive, use the amount of taxes owed according to the table, divided by the total average annual salary, to get the percentage to add to .276